

Topical Breakout Activity Notes Template

Topic: Funding/Fiscal

Small Group Report Out:

	QUESTIONS	NOTES
Group 1	What are the barriers/challenges?	<p>No dedicated funding—maybe opportunities to explore how to fund the program. But, there is funding, even if not dedicated---families are being served in each program and funding is there so the conversation needs to be what are we doing, what can we do— Sac identified 400K in savings to use for CalWORKs families (General Fund money)--- provided a great opportunity. Riverside has also identified existing savings that then can be used to fund Linkages activities.</p> <p>Reduced funding---how to sustain what we are doing?</p> <p>Q: How to prioritize across programs (Benefits vs. Linkages?)—Adding a new activity (Linkages) and other benefits-related programs.</p> <p>How does CalAIM help? Are there other funding sources? Can help with housing and other services---CalAIM can provide supports for families but needs more exploration.</p> <p>How to budget for dedicated Linkages workers? Some are case-carrying workers (through CWS or CalWORKs). Stanislaus, SF, LA, Sacramento have dedicated workers funded through CW or CWS, depending on local decisions and available funding. Some workers have multiple funding sources to cobble together to fund the workers.</p> <p>Funding for prevention services for Linkages---relying on single-allocation funding so hard to lean CW for funding CWS prevention. Trying to get creative by asking everyone what they can fund</p> <p>People talking about “your funding” vs. “my funding”---need to think about how to blend the funding of county resources to draw down entitlement funding. Could there</p>

		<p>be state general fund to help draw down entitlement funding. Problem is rooted in categorical state funding.</p>
	<p>What are the supports?</p>	<p>County teams can explore most efficient/effective way to fund families—spreadsheet that allows each system to explore funding streams (example on CFPIC CBSI website).</p> <p>Looking at time study codes---videos on CFPIC website; Riverside has a time-study code decision tree (?)—would be helpful to develop something.</p> <p>CDSS has CFL(s?) that have Linkages time study codes that could be helpful in identifying funding for Linkages activities. CalWORKs CFL.</p> <p>Is there candidacy for IV-E Prevention services? If there are general fund savings that can be used to leverage federal prevention funding for Motivational Interviewing , you can add services the needs of Linkages families---try to discuss with your county’s Comprehensive Prevention Planning team.</p> <p>Drawing on fiscal staff’s institutional knowledge.</p> <p>Provide support at CWDA for cross-systems fertilization that can support local teaming between fiscal and program</p>

	Do members of your small group have any successes?	<p>Taking time to look for overlaps to create efficiencies</p> <p>Look at services that are being provided in area of scarce resources; what makes most sense in terms of each area’s contracting process---decision to have CWS focus on safety-related services, BH services and have CW focus on services that support employment (transportation, child care); re housing—who can best meet family’s need? Leadership group supports these conversations.</p> <p><u>What can we do? Action Steps</u></p> <p>Program people meet with funding to explore what we can do? Look at videos together to do the exploration.</p>
Group 2	What are the barriers/challenges?	
	What are the supports?	
	Do members of your small group have any successes?	
Group 3	What are the barriers/challenges?	